

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	ARP Addressing Impact of Lost Instruction		
<b>Report Prepared By:</b>	Peter F. Young		
<b>Agency Name:</b>	Newfane Central School District		
<b>Mailing Address:</b>	6273 Charlotteville Road		
	Street		
	Newfane	New York	14108
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	716-778-6462	<b>County:</b> Niagara	
<b>E-mail Address:</b>	<a href="mailto:pyoung@newfanecentralschools.org">pyoung@newfanecentralschools.org</a>		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
  - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
  - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
  - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary

PURCHASED SERVICES			
Subtotal - Code 40			<b>\$356,198</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
(15) Summer School Enrichment 2021 leftover from Summer School Enrichment grant \$110,810 less 1% grant balance	Sylvan Learning	\$1,108 per student x 10 children	\$10,809
(15) Summer School Enrichment 2022	Sylvan Learning	\$1,108 per student x 100 children	\$110,810
(15) Summer School Enrichment 2023	Sylvan Learning	\$1,108 per student x 100 children	\$110,810
(15) Summer School Transportation	Student Transportation of America (STA)	12 buses at \$8687	\$104,239
(16) Strengthening core and tier II and III instruction using high quality assessments (Orton- Gillingham)	Reading Language Arts Center	15 workshops x \$1002 ea.	\$15,030
(16) Strengthening core and tier II and III instruction using high quality assessments (Leveled Literacy Int.)	Heinemann	9 workshops x \$500 ea.	\$4,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$143,798</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
(7) Texas Instrument Calculators	120.00	150 calculators x \$120 ea	\$18,000
(8) School supply kit for children in grades PK-8 2023-2024 SY	700.00	700 @ 75.65 per kit	\$52,955
(8) School supply kit for children in grades PK-8 2022-2023 SY	700.00	700 @ 75.65 per kit	\$52,955
(16) Reading kits with books to support reading instruction using evidence based program Leveled Literacy Intervention	6.00	6 @ \$2981 per kit	\$17,888
(16) Orton Gillingham supply kit for tier II and III reading instruction using evidence based intervention	1.00	1 @ \$2000 per kit	\$2,000

TRAVEL EXPENSES			
			Subtotal - Code 46
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures

Employee Benefits		
		Subtotal - Code 80
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) <b>**Manual Entry</b>	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$499,996.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.



PURCHASED SERVICES WITH BOCES			
			Subtotal - Code 49
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure

MINOR REMODELING		
		Subtotal - Code 30
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure

EQUIPMENT			
Subtotal - Code 20			
Description of Item	Quantity	Unit Cost	Proposed Expenditure



**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_