The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

<u> </u>		· · · · · · · · · · · · · · · · · · ·
Agency Name:	NEWFANE CSD	NIAGARA
Mailing Address:	6273 CHARLOTTEVILLE ROAD	County
	NEWFANE, NY 14108	
-		
Agency Code: [400601060000	Amendment #: 001
Project Number: [5891-21-1955	
Contract #:		
Contact Person:	KEVIN KLUMPP	Tel: 716 778 6861
E-mail Address:	kklumpp@newfanecentralschools.or	rg .
 Personnel positions Equipment items ha Minor remodeling Any increase in a b \$1,000, whichever is Any increase in the Amendment # at top of If extra room is needed 	submitted for budget changes that require pass, number and type aving a unit value of \$5,000 or more, number udget subtotal (professional salaries, purchagreater total budget amount. this page must be completed. for explanations, expand the rows using the afor requesting a project extension.	r and type ased services, travel, etc.) by more than 10 percent or row breaks on the left.
expenditures, disburseme Federal (or State) award. may subject me to crimina Code Title 18, Section 10	ents, & cash receipts are for the purposes& of arm aware that any false,fictitious, or fraudu	that the report is true, complete, & accurate, & the objectives set forth in the terms & conditions of the ulent information, or the omission of any material fact ialse statements, false claims, or otherwise. (U.S. 01-3812).
		OF ONLY
	FOR DEPARTMENT U	
Program Approval:		Date:
Finance:		

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE		SUBTOTAL DECREASE
15 - Professional Salaries					
16 - Support Staff Salaries					
40 - Purchased Services	To decrease transportation for stud the summer learning program				\$100,000
45 - Supplies & Materials					-
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	To fund 2 vehicles for transportation students to enrichment program		\$100,000		
	Total Increase or Decrease:	(+) \$	100,000	(-) \$	100,000
	Net Increase or Decrease:	, \$	The second of Ambanda Control of		0
ENTER BUDGET >	Previous Budget Total:	\$			1,232,415
	Proposed Amended Total:	\$			1,232,415